

Table 1

OUTING COSTS SUMMARY 2018-19								
# trips	Cost	Collected	Av Trip 50.0	Net cost	incl. in collected amount		In Town Hike	Destination
44	\$ 46,658.56	\$ 47,303.25		\$ (33.06)	past no show payments	Park Pass payments		
01 Mar 2018	\$ 997.50	\$ 1,014.00	43	\$ 2.50		\$ 14.00		Emerald Lk
08 Mar 2018	\$ 997.50	\$ 840.00	42	\$ (157.50)				Chester Lk
15 Mar 2018				\$ 0.00				cancelled
22 Mar 2018	\$ 997.50	\$ 1,161.00	55	\$ 142.50	\$ 40.00	\$ 21.00		Lake L
29 Mar 2018	\$ 997.50	\$ 947.00	47	\$ (57.50)		\$ 7.00		Lake L
March	\$ 3,990.00	\$ 3,962.00		\$ (70.00)				
05 Apr 2018				\$ 0.00				AGM
12 Apr 2018	\$ 1,050.00	\$ 961.00	49	\$ (110.00)		\$ 21.00		Lake L
19 Apr 2018	\$ 1,050.00	\$ 1,048.00	52	\$ (30.00)	\$ 20.00	\$ 28.00		Banff
26 Apr 2018	\$ 1,050.00	\$ 1,020.00	52	\$ (30.00)				Sheep River
April	\$ 3,150.00	\$ 3,029.00		\$ (170.00)				
03 May 2018	\$ 1,050.00	\$ 1,140.00	59	\$ 90.00				Drumheller
10 May 2018	\$ 1,050.00	\$ 1,100.00	56	\$ 50.00	\$ 20.00			K Village
17 May 2018	\$ 1,050.00	\$ 741.00	36	\$ (330.00)		\$ 21.00		L Minnewanka
24 May 2018	\$ 1,050.00	\$ 1,061.25	52	\$ (30.00)			\$ 41.25	Dry Island
31 May 2018	\$ 1,050.00	\$ 1,080.00	57	\$ 30.00				Barrier
May	\$ 5,250.00	\$ 5,122.25		\$ (190.00)				
07 Jun 2018	\$ 1,050.00	\$ 1,160.00	55	\$ 110.00	\$ 60.00			Powder face
14 Jun 2018	\$ 1,050.00	\$ 1,020.00	52	\$ (30.00)				Bow Valley
21 Jun 2018	\$ 1,050.00	\$ 1,080.00	55	\$ 30.00	\$ 20.00			Whaleback
28 Jun 2018	\$ 1,050.00	\$ 1,100.00	55	\$ 50.00				Canmore
				\$ 0.00				
June	\$ 4,200.00	\$ 4,360.00		\$ 160.00				
05 Jul 2018	\$ 1,050.00	\$ 1,100.00	55	\$ 50.00				Black Prince
12 Jul 2018	\$ 1,081.50	\$ 940.00	46	\$ (141.50)	\$ 20.00			BBQ
19 Jul 2018	\$ 1,081.50	\$ 1,310.00	50	\$ 168.50		\$ 21.00	\$ 39.00	Yoho
26 Jul 2018	\$ 1,081.50	\$ 1,079.00	41	\$ (16.50)	\$ 40.00	\$ 14.00		Wilcox
				\$ 0.00				
July	\$ 4,294.50	\$ 4,429.00		\$ 60.50				
02 Aug 2018	\$ 1,081.50	\$ 1,294.00	51	\$ 170.50		\$ 42.00		Helen Lake
09 Aug 2018				\$ 0.00				cancelled
16 Aug 2018				\$ 0.00				cancelled
23 Aug 2018	\$ 1,081.50	\$ 1,177.00	56	\$ (21.50)			\$ 117.00	Chester Lk
30 Aug 2018	\$ 1,081.50	\$ 1,140.00	55	\$ 58.50	\$ 60.00			pickle jar
				\$ 0.00				
August	\$ 3,244.50	\$ 3,611.00		\$ 207.50				
06 Sep 2018	\$ 1,081.50	\$ 1,000.50	50	\$ (121.50)			\$ 40.50	Mt Ware
13 Sep 2018				\$ 0.00				Cancelled
20 Sep 2018	\$ 1,081.50	\$ 734.00	36	\$ (361.50)	\$ 20.00	\$ 14.00		Moraine Lk
27 Sep 2018	\$ 1,081.50	\$ 740.00	38	\$ (341.50)	\$ 20.00			Spencer Creek
Sunshine village	\$ 346.50	\$ 346.50		\$ 0.00				
September	\$ 3,591.00	\$ 2,821.00		\$ (824.50)				
04 Oct 2018				\$ 0.00				cancelled
11 Oct 2018	\$ 1,081.50	\$ 900.00	40	\$ (181.50)	\$ 60.00			Elbow Valley
18 Oct 2018	\$ 1,081.50	\$ 1,235.00	57	\$ 153.50	\$ 20.00			Wasootch
25 Oct 2018	\$ 1,081.50	\$ 1,254.00	55	\$ 172.50	\$ 44.00			Bull Ck Hills
October	\$ 3,244.50	\$ 3,389.00		\$ 144.50				
01 Nov 2018	\$ 1,054.46	\$ 915.00	41	\$ (153.46)		\$ 14.00		Banff
08 Nov 2018	\$ 1,054.46	\$ 991.00	45	\$ (63.46)				Canmore
15 Nov 2018	\$ 1,054.46	\$ 1,171.00	52	\$ 88.54		\$ 28.00		Lake L
22 Nov 2018				\$ 0.00				Xmas lunch
29 Nov 2018	\$ 1,054.46	\$ 1,260.00	56	\$ 177.54		\$ 28.00		Lake L
November	\$ 4,217.84	\$ 4,337.00		\$ 49.16				
06 Dec 2018	\$ 1,054.46	\$ 1,012.00	45	\$ (42.46)	\$ 22.00			Chester Lk
13 Dec 2018	\$ 1,054.46	\$ 748.00	36	\$ (320.46)		\$ 14.00		Lake L
20 Dec 2018				\$ 0.00				Cancelled
27 Dec 2018				\$ 0.00				Cancelled
				\$ 0.00				
December	\$ 2,108.92	\$ 1,760.00		\$ (362.92)				
Jan 3, 2019	\$ 1,054.46	\$ 1,188.00	56	\$ 133.54				W Watson
Jan 10, 2019	\$ 1,054.46	\$ 1,224.00	56	\$ 148.54	\$ 22.00	\$ 21.00		Lake L
Jan 17, 2019	\$ 1,054.46	\$ 1,232.00	56	\$ 177.54				W Watson
Jan 24, 2019	\$ 1,054.46	\$ 1,292.00	58	\$ 216.54	\$ 66.00	\$ 21.00		Lake L
Jan 31, 2019	\$ 1,054.46	\$ 1,272.00	55	\$ 113.54	\$ 44.00	\$ 104.00		Emerald Lk
January	\$ 5,272.30	\$ 6,208.00		\$ 789.70				
Feb 7, 2019	\$ 1,023.75	\$ 922.00	41	\$ (101.75)	\$ 42.00			PLVC
Feb 14, 2019	\$ 1,023.75	\$ 1,100.00	50	\$ 76.25				Mt Shark
Feb 21, 2019	\$ 1,023.75	\$ 1,065.00	52	\$ 34.25		\$ 7.00		Banff
Feb 28, 2019	\$ 1,023.75	\$ 1,188.00	54	\$ 164.25				W Watson
February	\$ 4,095.00	\$ 4,275.00		\$ 173.00				